

GOVERNMENT COLLEGE, BAHU (JHAJJAR)

(Affiliated to Maharshi Dayanand University, Rohtak, AISHE Code: C-50431)

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4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years.

Year 1 (2018-19)



Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Computer and Printers	Computers and Printers repairing	0.348
Garden	Sharpening of scissors, Pesticides, Plants etc.	0.047
Electricity and Water Facility	Electricity and Water Facilities Maintenance	0.385
Office Expenses	College Routine Goods Expenses	0.274
Health	Hygiene items	0.014
Library	Books	0.646
Library	Newspapers	0.080
Placement	Competitive Exam Books	0.480
	Total	2.270

Year 2 (2019-20)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Laboratory	Laboratory equipments	1.463
Computer and Printer	Computers and Printers repairing	0.348
Garden	Sharpening of scissors, Pesticides etc.	0.003
Electricity	Electricity and Water Facilities Maintenance	0.296
Health	Hygiene items – Thermometer, Gloves, Masks	0.005
Library	Newspapers	0.033
Placement	Competitive Exam Books	0.300
	Total	2.449


CHECKED

Bursar


Principal
GOVT. COLLEGE, BAHU
Distt. Jhajjar (Hry.)


Year 3 (2020-21)



Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Laboratory	Laboratory equipments	0.256
Computer and Printer	Computers and Printers repairing	0.079
Internet	Internet Facility maintenance	0.035
Garden	Sharpening of scissors, Pesticides etc.	0.028
Electricity	Electricity and Water Facilities Maintenance	0.058
Office Expenses	College Routine Goods Expenses	0.621
Health	Hygiene items	0.056
Library	Books	1.038
Library	Journals and Magazines	0.058
Library	British Council of India Subscription	0.014
Library	Newspapers	0.023
Library	Automation of Books	0.587
	Total	2.856

Year 4 (2021-22)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Laboratory	Laboratory items	0.008
Computer and Printer	Computers and Printers repairing	0.035
Garden	Sharpening of scissors, Pesticides, Plants etc.	0.020
Electricity	Electricity and Water Facilities Maintenance	0.048
Office Expenses	College Routine Goods Expenses	0.224
Health	Hygiene items	0.005
Library	Books	1.486
Library	Journals and Magazines	0.159
Library	Newspapers	0.107
Library	Soul Software Upgradation	0.012
Placement	Competitive Exam Books	0.140
	Total	2.244


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Year 5 (2022-23)

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Garden	Sharpening of scissors, Pesticides, Plants etc.	0.024
Electricity	Electricity and Water Facilities Maintenance	0.576
Office Expenses	College Routine Goods Expenses	0.496
Library	Newspapers	0.105
Placement	Competitive Exam Books	0.025
Total		1.227


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Bursar


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